

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 07/01/09 - 07/31/09
Cumulative Dates: 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,456	2,309.90	3	11,342.00	20.4%
Low-Income Multi-Family	0	0.00	0	7,641	5,744.21	6	1,286.00	446.7%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,097	8,054.11	9	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	14.9%	19.4%	8.0%	14.2%	
Residential New Construction	0	200.00	1	1,789	2,686.19	2	0.00	0.0%
Energy Star Lighting	912	26.75	2	15,767	308.75	57	0.00	0.0%
Energy Star Appliance	100	50.00	1	300	150.00	3	0.00	0.0%
Residential Conservation Service	13,351	2,422.09	8	41,771	27,648.91	39	38,689.00	71.5%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	14,363	2,698.84	12	59,627	30,793.85	101	38,689.00	
Res % of Total	87.6%	53.6%	92.3%	80.1%	74.2%	89.4%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,034	2,335.00	1	3,695	2,666.45	3	37,669.81	7.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,034	2,335.00	1	3,695	2,666.45	3	37,669.81	
C&I % of Total	12.4%	46.4%	7.7%	5.0%	6.4%	2.7%	42.3%	
Report Total	16,397	5,033.84	13	74,419	41,514.41	113	88,986.81	
Budget Comparison					38,369.47		88,986.81	43.1%